

## NOTICE OF WATER RATE INCREASE

**Date: December 8, 2021**

### **Parker County Special Utility District Customers:**

In September 2021, the Mineral Wells City Council approved a water rate increase of 9.94 % for all utility customers. The District Board of Directors has discussed the District water rates at the past four public meetings. After review of a Rate Study performed by NewGen Strategies & Solutions, the District's budget, future water needs and supply, and such other matters that the Board believes are relevant, the Directors approved an "Order Adopting Change in Water Rates" on December 7, 2021, that will be **effective on the January/February billing period**. The rate adjustment is the result of ever-increasing costs to produce quality drinking water.

The District's last rate increase was October 15, 2020 due to a 10.47% rate increase from the City of Mineral Wells.

A Summary of the rate changes is set forth below with only a 12¢ change in the Monthly Base Meter Charge and the Consumption brackets have been simplified. The District's rate structures are set to offer an incentive to conserve water.

<b>Base Charge: Meter Size</b>	<b>Current</b>	<b>New Rate</b>
5/8 inch	\$ 50.88	\$ 51.00
3/4 inch	76.33	76.50
1 inch	127.22	127.50
1 ½ inch	254.43	255.00
2 inch	407.09	408.00

<b>Consumption Charge: (per 1,000 gallons)</b>	<b>Current</b>	<b>Consumption Charge: (per 1,000 gallons)</b>	<b>New Rate</b>
0 – 7,000	\$ 8.87	0-5,000	\$ 8.87
7,001 – 15,000	10.05	5,001-15,000	10.10
15,001 – 20,000	11.41	15,001-25,000	12.11
20,001 – 35,000	12.20	25,001-50,000	14.53
35,001 – 45,000	13.00	50,000 +	16.68
45,001 – 60,000	13.79		
60,001 – 80,000	15.23		
80,000 +	16.68		

If you have any questions, please contact PCSUD during regular business hours Monday - Friday from 8am – 5pm at **817-594-2900** or the District's email **pcsud@parkercountywater.com**.

Sincerely,

Parker County Special Utility District