

NOTICE OF WATER RATE INCREASE

Date: May 17, 2019

Parker County Special Utility District Customers:

On March 28, 2019, Texas Water Development Board (TWDB) committed to funding for financial assistance in the amount of \$15,080,000 for the District's proposed improvements to the Treatment Plant.

The District must collect sufficient rates and charges to produce system revenues in order to meet the debt service requirements. After a recent review from NewGen Strategies & Solutions, the District must increase the rates to generate sufficient funds to meet Additional Bonds Test for the TWDB funding.

Due to these circumstances, the Parker County SUD Board of Directors approved an "Order Adopting Change in Water Rates" at a Regular Board Meeting on **May 16, 2019** that will be **effective immediately on the May/June billing period (bill due July 10, 2019)**.

A Summary of the rate changes is set forth below:

Base Charge: Meter Size	Current	New Rate
5/8 inch	\$ 48.23	\$ 50.88
3/4 inch	72.35	76.33
1 inch	120.59	127.22
1 ½ inch	241.17	254.43
2 inch	385.87	407.09

Consumption Charge: (per 1,000 gallons)	Current	New Rate
0 – 7,000	\$ 7.61	\$ 8.03
7,001 – 15,000	8.63	9.10
15,001 – 20,000	9.79	10.33
20,001 – 35,000	10.47	11.05
35,001 – 45,000	11.16	11.77
45,001 – 60,000	11.84	12.49
60,001 – 80,000	13.07	13.79
80,000 +	14.31	15.10

If you have any questions please contact PCSUD during regular business hours Monday - Friday from 8 - 5 at **817-594-2900**.

Sincerely,
Parker County Special Utility District